

HMS Project No.: 13034

SCHEMATIC DESIGN COST SUMMARY

	<i>Base Bid</i>	<i>Alternate 1</i>	<i>Alternate 2</i>	<i>Alternate 3</i>	<i>Alternate 4</i>	<i>Total</i>
		<i>Sally Port</i>	<i>Covered Pkg</i>	<i>Curb/Gutter</i>	<i>Paving</i>	
01 - SITE WORK	\$ 1,043,880	\$ 9,250	\$ 87,590	\$ 26,180	\$ 74,205	\$ 1,241,105
02 - SUBSTRUCTURE	192,230	46,842	0	0	0	239,072
03 - SUPERSTRUCTURE	369,292	68,824	0	0	0	438,116
04 - EXTERIOR CLOSURE	300,986	86,681	0	0	0	387,667
05 - ROOF SYSTEMS	117,208	26,624	0	0	0	143,832
06 - INTERIOR CONSTRUCTION	737,108	2,080	0	0	0	739,188
07 - CONVEYING SYSTEMS	80,508	0	0	0	0	80,508
08 - MECHANICAL	801,555	16,380	0	0	0	817,935
09 - ELECTRICAL	608,824	2,598	2,598	0	0	614,020
10 - EQUIPMENT	17,106	0	0	0	0	17,106
11 - SPECIAL CONSTRUCTION	0	0	0	0	0	0
SUBTOTAL:	\$ 4,268,697	\$ 259,279	\$ 90,188	\$ 26,180	\$ 74,205	\$ 4,718,549
12 - GENERAL REQUIREMENTS	1,395,864	84,784	29,491	8,561	24,265	1,542,966
SUBTOTAL:	\$ 5,664,561	\$ 344,063	\$ 119,679	\$ 34,741	\$ 98,470	\$ 6,261,515
13 - CONTINGENCIES	764,716	46,448	16,157	4,690	13,293	845,305
CONSTRUCTION COST (Rounded)	\$ 6,430,000	\$ 390,000	\$ 140,000	\$ 40,000	\$ 110,000	\$ 7,110,000
COST PER SQUARE FOOT:						\$ 540.23 /SF
GROSS FLOOR AREA:						13,161 SF
PROJECT COSTS:	\$ 1,736,100	\$ 101,400	\$ 36,400	\$ 10,400	\$ 28,600	\$ 1,912,900
DESIGN and INSPECTION	15%	964,500	58,500	21,000	6,000	1,066,500
PERMITS	1%	64,300	3,900	1,400	400	71,100
FURNISHINGS	1%	64,300				64,300
PROJECT CONTINGENCY	10%	643,000	39,000	14,000	4,000	711,000
TOTAL PROJECT COST (Rounded)	\$ 8,170,000	\$ 490,000	\$ 180,000	\$ 50,000	\$ 140,000	\$ 9,020,000