

**Petersburg Borough  
Community Priority Capital Projects as Established  
Prioritized by the Assembly in Public Meeting October 6, 2014**

Project Title	Est. Project Cost	Funding Already Secured	Funding Required
Renovation of Municipal Building Complex Police Station, Jail & Admin/Finance Fur	\$ 10,214,000	\$ 5,100,000	\$ 5,114,000
Rasmus Enge Bridge Reconstruction	\$ 1,313,679	\$ 113,679	\$ 1,200,000
Haugen Drive Collection System Upgrade- 8th to Nordic Dr.	\$ 160,000		\$ 160,000
Petersburg Schools District Food Service Preparation and Renovation	\$ 1,600,000		\$ 1,600,000
Electronic Medical Records	\$ 1,300,000	\$ 600,000	\$ 700,000
Petersburg Medical Center-Long Term Care Renovation	\$ 1,600,000	\$ 157,000	\$ 1,443,000
Scow Bay Haul out & Wash down Pad	\$ 4,007,150	\$ 145,000	\$ 3,862,150
Petersburg Children's Center Building Expansion	\$ 300,000		\$ 300,000
Recycling Equipment (glass crusher, tire cutter)	\$ 180,000		\$ 180,000
Clausen Memorial Museum Design, Plans and Drawings	\$ 125,000		\$ 125,000
Community Gym Remodel	\$ 190,000	\$ 15,000	\$ 175,000
Marine Terminal Drive Down Facility -sheetpile bulkhead and loading crane	\$ 1,800,000	\$ -	\$ 1,800,000
	<b>\$ 22,789,829</b>	<b>\$ 6,130,679</b>	<b>\$ 16,659,150</b>

**Petersburg Borough  
Additional Capital Project Needs**

Project Title	Est. Project Cost	Funding Already Secured	State Funding Request
<b>Harbor Department (in order of priority by the Harbor Advisory Board)</b>			
South Harbor Maintenance Dredge	???	0	
North Harbor - sheet pile and parking (alternate would be \$375K)	\$ 2,530,000	\$ -	\$ 2,530,000
Harbor Maintenance Shop upgrade	???		
South Harbor Utility Float Reconstruction	\$ 400,000	\$ -	\$ 400,000
Harbor Office/Shower/Restroom facility redesign and reconstruction	?????		
South Harbor Ramp Replacement	\$ 500,000	\$ -	\$ 500,000
Increase South Harbor Launch Ramp Capacity & Parking	?????		
Purchase of private land adjacent to Harbor	?????	0	
<b>Parks and Recreation Department</b>			
City Creek Trail	\$ 195,000	\$ 75,000	\$ 120,000
Trail Kiosks with trail guides and local interest information	\$ 40,000		\$ 40,000
<b>Public Works Department</b>			
Fram Street infrastructure repairs	\$ 500,000		\$ 500,000
Paving Excel (1-2nd); Fram (1st-2nd); Gjoa (1st-2nd)	\$ 53,000		\$ 53,000
Paving Surf; Odin (Rambler-Queen); Odin (Wesley -Unimak); Rambler	\$ 165,000		\$ 165,000
Paving Eighth (H -Aaslag-Gauffin); Gauffin	\$ 148,000		\$ 148,000
Paving Lumber	\$ 88,000		\$ 88,000
Paving Dump Hill	\$ 201,000		\$ 201,000
<b>Petersburg Medical Center</b>			
CR Radiology room and portable digital imaging	\$ 303,000	\$ -	\$ 303,000
Phone System for PMC	\$ 80,000	\$ -	\$ 80,000
<b>Petersburg School District</b>			
Petersburg Middle/High School Underground Storage Tank	\$ 171,745	\$ -	\$ 171,745
Petersburg School Boiler Replacement	\$ 650,000	\$ -	\$ 650,000
District wide Digital HVAC Controls	\$ 150,000	\$ -	\$ 150,000
<b>Water/Wastewater Departments</b>			
Wastewater SCADA system	\$ 500,000	\$ -	\$ 500,000
Water/Sewer Reconstruction - Phase 2	\$ 2,000,000	\$ -	\$ 2,000,000
City Creek Dam Rehabilitation	\$ 500,000	\$ -	\$ 500,000
Kiseno Street Sewer Main	\$ 150,000		\$ 150,000
<b>Other</b>			
Petersburg Animal Shelter	\$ 74,000	\$ 13,000	\$ 61,000
Public Safety Radio Tower (Police, Fire, EMS)	\$ 155,000	\$ 145,000	\$ 10,000
Public Safety Records Management System (Fire, Police, EMS)	\$ 250,000	\$ 182,000	\$ 68,000
Rehabilitation of the Power & Light Office Facility	?????		
Petersburg Mental Health- ADA Renovations/Totem Arms	\$ 1,000,000		\$ 1,000,000
Portico at Mountain View Manor	\$ 110,000	\$ -	\$ 110,000
Walk in Refrigerator and Freezer units at the Manor; includes flooring work	?????		
Replacement of two (2) diesel generators for Power & Light	\$ 950,000	\$ 190,000	\$ 760,000
Shooting Range Structure Rehabilitation	\$ 50,000	\$ -	\$ 50,000
Shooting Range Trap & Skeet Equipment Upgrades	\$ 25,000	\$ -	\$ 25,000
Shooting Range Boardwalk Improvements	\$ 30,000	\$ -	\$ 30,000
	<b>\$ 11,968,745</b>	<b>\$ 605,000</b>	<b>\$ 11,363,745</b>