

Alaska Association of School Business Officials

Comparison of FY 2020 Foundation Formula and Additional Funding

Prepared February 13, 2019

School District	AADM				FY2020	FY2020	FY2020	Additional	FY2020
		\$5,930 Basic Need	State AID	Quality Schools	PROJECTED Total State Entitlement	PROJECTED Total Gov Amended	PROJECTED Reduction	\$30 million Funding for FY2020	PROJECTED Combined Reduction
Alaska Gateway	385	8,664,264	8,375,260	23,377	8,398,637	6,864,492	1,534,145	170,842	1,704,987
Aleutian Region	23	1,186,237	1,148,344	3,201	1,151,545	941,503	210,042	23,390	233,432
Aleutians East	217	5,790,467	4,679,477	15,624	4,695,101	3,669,808	1,025,293	114,177	1,139,470
Anchorage	45,325	435,838,100	321,765,236	1,175,954	322,941,190	245,769,182	77,172,008	8,593,863	85,765,871
Annette Island	300	5,210,039	3,536,656	14,057	3,550,713	2,628,193	922,520	102,732	1,025,252
Bering Strait	1,767	43,113,887	31,645,903	116,328	31,762,231	24,128,238	7,633,993	850,120	8,484,113
Bristol Bay	88	1,914,619	945,236	5,166	950,402	611,389	339,013	37,752	376,765
Chatham	185	3,940,129	3,816,459	10,631	3,827,090	3,129,428	697,662	77,692	775,354
Chugach	495	4,178,397	4,144,326	11,274	4,155,600	3,415,749	739,851	82,390	822,241
Copper River	440	7,178,443	6,817,889	19,368	6,837,257	5,566,200	1,271,057	141,545	1,412,602
Cordova	353	5,233,106	4,306,243	14,120	4,320,363	3,393,759	926,604	103,186	1,029,790
Craig	502	5,209,209	4,554,789	14,055	4,568,844	3,646,471	922,373	102,715	1,025,088
Delta/Greely	821	10,405,430	10,170,301	28,075	10,198,376	8,355,931	1,842,445	205,174	2,047,619
Denali	972	7,924,733	6,959,187	21,382	6,980,569	5,577,370	1,403,199	156,260	1,559,459
Dillingham	452	6,992,597	5,985,795	18,867	6,004,662	4,766,512	1,238,150	137,880	1,376,030
Fairbanks	13,194	149,275,831	110,162,775	402,768	110,565,543	84,133,903	26,431,640	2,943,423	29,375,063
Galena	4,196	24,962,572	24,813,922	67,353	24,881,275	20,461,258	4,420,017	492,212	4,912,229
Haines	242	3,382,531	2,283,318	9,127	2,292,445	1,693,515	598,930	66,697	665,627
Hoonah	115	2,572,493	2,307,550	6,941	2,314,491	1,858,991	455,500	50,724	506,224
Hydaburg	102	1,923,336	1,872,604	5,189	1,877,793	1,537,236	340,557	37,924	378,481
Iditarod Area	346	6,759,251	6,507,990	18,237	6,526,227	5,329,395	1,196,832	133,279	1,330,111
Juneau	4,636	51,618,159	37,109,629	139,273	37,248,902	28,109,093	9,139,809	1,017,808	10,157,617
Kake	103	2,467,888	2,205,528	6,659	2,212,187	1,775,209	436,978	48,662	485,640
Kashunamiut	313	5,621,521	3,222,989	15,168	3,238,157	2,242,778	995,379	110,845	1,106,224
Kenai Peninsula	8,681	106,502,207	79,009,719	287,358	79,297,077	60,439,182	18,857,895	2,100,012	20,957,907
Ketchikan Gateway	2,274	30,068,658	25,233,473	81,130	25,314,603	19,990,473	5,324,130	592,894	5,917,024
Klawock	114	2,911,393	2,179,020	7,855	2,186,875	1,671,367	515,508	57,407	572,915
Kodiak Island	2,251	29,767,829	24,326,439	80,318	24,406,757	19,135,894	5,270,863	586,963	5,857,826
Kuspuk	367	8,706,604	6,213,788	23,492	6,237,280	4,695,638	1,541,642	171,677	1,713,319
Lake & Peninsula	313	9,706,105	9,089,140	26,188	9,115,328	7,396,709	1,718,619	191,385	1,910,004
Lower Kuskokwim	4,065	80,105,642	64,356,411	216,137	64,572,548	50,388,581	14,183,967	1,579,524	15,763,491
Lower Yukon	2,001	43,740,451	31,535,736	118,018	31,653,754	23,908,817	7,744,937	862,475	8,607,412
Mat-Su	19,074	200,927,198	169,024,757	542,131	169,566,888	133,989,560	35,577,328	3,961,886	39,539,214
Nenana	1,290	8,939,712	8,858,904	24,121	8,883,025	7,300,108	1,582,917	176,273	1,759,190
Nome	689	9,973,193	8,819,824	26,909	8,846,733	7,080,822	1,765,911	196,652	1,962,563
North Slope	1,983	36,482,487	19,364,424	98,435	19,462,859	13,003,059	6,459,800	719,362	7,179,162
Northwest Arctic	1,986	41,107,234	37,240,982	110,913	37,351,895	30,073,211	7,278,684	810,553	8,089,237
Pelican	11	576,633	535,858	1,556	537,414	435,312	102,102	11,370	113,472
Petersburg	461	7,287,081	6,054,481	19,662	6,074,143	4,783,850	1,290,293	143,687	1,433,980
Pribilof	70	1,593,391	1,116,884	4,299	1,121,183	839,048	282,135	31,419	313,554
Saint Mary's	185	3,517,735	3,429,786	9,491	3,439,277	2,816,407	622,870	69,363	692,233
Sitka	1,187	15,718,710	12,281,572	42,411	12,323,983	9,540,738	2,783,245	309,942	3,093,187
Skagway	122	1,720,827	982,266	4,643	986,909	682,209	304,700	33,931	338,631
Southeast Island	211	6,018,001	6,018,001	16,237	6,034,238	4,968,656	1,065,582	118,663	1,184,245
Southwest Region	611	13,932,594	10,041,610	37,592	10,079,202	7,612,217	2,466,985	274,723	2,741,708
Tanana	48	1,219,979	1,171,535	3,292	1,174,827	958,810	216,017	24,056	240,073
Unalaska	430	6,232,549	4,395,097	16,816	4,411,913	3,308,342	1,103,571	122,893	1,226,464
Valdez	657	8,763,947	4,780,272	23,646	4,803,918	3,252,123	1,551,795	172,808	1,724,603
Wrangell	330	4,737,299	4,118,414	12,782	4,131,196	3,292,383	838,813	93,410	932,223
Yakutat	83	1,281,710	1,071,646	3,458	1,075,104	848,157	226,947	25,273	252,220
Yukon Flats	222	7,490,361	5,595,182	20,210	5,615,392	4,289,105	1,326,287	147,695	1,473,982
Yukon/Koyukuk	1,871	17,108,880	16,085,293	46,162	16,131,455	13,102,058	3,029,397	337,353	3,366,750
Yup'it	464	9,640,935	6,078,601	26,013	6,104,614	4,397,534	1,707,080	190,100	1,897,180
Mt. Edgecumbe	430	4,308,679	3,408,316	11,625	3,419,941	2,657,021	762,920	84,959	847,879
TOTALS:	128,053	1,521,451,263	1,181,754,837	4,105,094	1,211,887,231	916,462,994	269,396,937	30,000,000	299,396,937

NOTE: FY20 Projected Total State Entitlement includes Military/Other costs at \$26,027,300 in the Totals row.

Source of data: DEED