

**PETERSBURG BOROUGH
ORDINANCE #2026-22**

**AN ORDINANCE OF THE PETERSBURG BOROUGH ADJUSTING
THE FY 2027 BUDGET FOR KNOWN CHANGES**

Section 1. Classification: This ordinance is not of a permanent nature and shall not be codified in the Petersburg Municipal Code.

Section 2. Purpose: The purpose of this ordinance is to adjust the FY 2027 budget for known changes.

Section 3. Substantive Provisions: In accordance with Section 11.09(a) of the Charter of the Petersburg Borough, the budget for the fiscal period beginning July 1, 2026 and ending June 30, 2027 is adjusted as follows:

Explanation: Necessary revisions in the FY 2027 budget identified after adoption of the Budget.

<u>Account Number</u>	<u>Account</u>	<u>Original Budget</u>	<u>Increase (Decrease)</u>	<u>Amended Budget</u>
<u>FISCAL YEAR 2027 REVENUE / EXPENSE BUDGET ADJUSTMENTS</u>				
Payroll Budget				
110.521&531.500xxx	General Fund – Police & Jail Payroll & Benefits	\$2,011,030.	\$106,631.	\$2,117,661.
110.574.500XXX	General Fund – Parks & Rec. Payroll & Benefits	\$1,010,753.	\$36,564.	\$1,047,317.
110.572.500XXX	General Fund – Library Payroll & Benefits	\$464,409.	\$4,520.	\$468,929.
110.525.500XXX	General Fund – Fire Depart. Payroll & Benefits	\$421,854.	\$17,670.	\$439,524.
420.000.500XXX	Water Payroll & Benefits	\$466,425.	\$5,466.	\$471,891.
440.000.500XXX	Sanitation Payroll & Benefits	\$532,396.	\$4,032.	\$536,428.
450.000.500XXX	Harbor Payroll & Benefits	\$975,539.	\$3,629.	\$979,168.
480.000.500XXX	Assisted Living Payroll & Benefits	\$1,559,362.	\$67,900.	\$1,627,261.
Additional funds needed to be added to the FY27 budget for union wage increases. This is in addition to the 2.5% increase previously budgeted for.				
Water/Wastewater				
420.000.500110	Water – Payroll & Benefits	\$471,891.	\$61,652.	\$533,543.
430.000.500110	Wastewater – Payroll & Benefits	\$592,653.	\$55,489.	\$648,142.
Borough Manager added a half time position to both water and wastewater to address staffing/coverage concerns.				
General Fund Public Works				
110.534.500110	Payroll	\$593,182.	(\$67,588.)	\$525,594.
110.534.500200	Payroll Benefits	\$347,200.	(\$30,800.)	\$316,400.
Temporarily decrease building maintenance staff in the public works department by one position.				

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Section 4. Severability: If any provision of this ordinance or any application to any person or circumstance is held invalid, the remainder of this ordinance and application to any person and circumstance shall not be affected.

Section 5. Effective Date: This ordinance shall become effective immediately after the date of its passage.

Passed and approved by the Petersburg Borough Assembly, Petersburg, Alaska this 2nd day of November, 2026.

Robert Lynn, Mayor

ATTEST:

Rebecca Regula, Borough Clerk

Adopted:
Published:
Effective: