Options for funding the Fire Department training facilities

1. Bond $1.3M to fund the project.

2. Allocate the funds needed from the Harbor Fund
    a. Current Balance is $4.0M – (Assembly would need to decide which Harbor projects would be cancelled if money pulled from the Harbor for the Fire Department)
    b. Harbor Projects Scheduled
        i. Drive down dock paving $1.6M **2026**
        ii. C Float finger replacement $1.6M **2026**
        iii. Feasibility Study for Scow Bay Harbor $800K **2026**
        iv. Maintenance Building upgrade $250K - $1M **2027**
        v. 2nd phase of C Float finger replacements $1.6M **2027**

3. Reallocate the needed funds from a combination of the Property Development Fund ($350,000) and the General Fund ($6.4M)

4. A combination of multiple options

5. Add the project to the CAPSIS and CDS capital project requests.

6. Continue the search for an alternate location at a more affordable price